2017

### **CERTIFICATE**

To the Clerk of Ford, State of Kansas We, the undersigned, officers of

### City of Ford

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	2017	2			i ose omy
Allocation of MVT, RVT, and 1		3	ĺ		
Schedule of Transfers		4	1		÷1
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6	79		
Computation to Determine State	Library Grant	7	1		
Fund	K.S.A.		1		
General '	12-101a	8	153,716	38,216	43.789
Debt Service	10-113		,	,	70(**07
Library	12-1220				
Special Highway			4,643		
Water			35,750		
Sewer			11,500		¥.
Gas			167,000		
Trash			20,000		
		10			
,a	*/		_		
Totals		xxxxxx	392,609	38,216	43:789
Resolution required? Notice of t	ne vote to adopt	required		No	County Clerk's Use Only
Budget Summary		0	F	1,0	872,741
Neighborhood Revitalization					Nov 1, 2016 Total
Assisted by:					Assessed Valuation
	• •	Mil	de Monyso		
Address:	. 9	Han	ry Center		
Email:		Sta	re Downey	/	
200 420	. (	270	vi Ama	PO	
Date Attested: 10 - 17	2016			4 <del></del>	
County Clerk			Gov	verning Body	

City of Ford

2017

Amount of Levy

### **Computation to Determine Limit for 2017**

1	Total tax levy amount in 2016 budget	+	\$ 53,588
2	Debt service levy in 2016 budget	-	\$ 0
3	Tax levy excluding debt service	×	\$ 53,588
	2016 Valuation Information for Valuation Ac	djustments	
4	New improvements for 2016 : +	0	
-	In average in managed and managed for 2016.		
3	Increase in personal property for 2016 : 5a. Personal property 2016 + 56,419		
	5a. Personal property 2016 + 56,419 5b. Personal property 2015 - 57,459		
		0	
	5c. Increase in personal property (5a minus 5b) +	Use Only if $> 0$	
		Use Only $11 > 0$ )	
5.	Valuation of annexed territory for 2016 :		
	6a. Real estate + 0 6b. State assessed + 0		
	649 (644) - 10 / A (10 )		
	AND CONTROL OF THE PROPERTY OF		i
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0	
7.	Valuation of property that has changed in use during 2016 : +	0	
3.	Total valuation adjustment (sum of 4, 5c, 6d &7)	0	
).	Total estimated valuation July 1, 2016 872,741		
0.	Total valuation less valuation adjustment (9 minus 8)	872,741	
1.	Factor for increase (8 divided by 10)	0.00000	
2.	Amount of increase (11 times 3)	+	\$0
3.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12	2)	\$ 53,588
4.	Debt service levy in this 2017 budget		0
5.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 1	14)	53,588
6.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
7.	Consumer Price Index adjustment (3 times 16)	at	\$67
0	No. 1		
8.	Maximum levy for budget year 2017, including debt service, not requiring 'notice and the service of the service	ce of vote publication'	
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	**	\$ 53,655
			**************************************

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Ford

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

for 2016	Tax Year 2015	TVM				
General Debt Service Library		7 . 7.7	RVT	16/20M Veh	Comm Veh	Watercraft
rvice	50,483	11,847	212	46	593	46
Library						
	3,105	729	13	c	36	3
		*				
				:		
	53,588	12,576	225	49	629	49
County Treas Motor Vehicle Estimate	e Estimate	12,576		¥		
County Treas Recreational Vehicle Estimate	Vehicle Estimate	1	225	1	9	
County Treas 16/20M Vehicle Estimate	cle Estimate			49		
Freas Commercial V	County Treas Commercial Vehicle Tax Estimate			,	629	
County Treas Watercraft Tax Estimate	1x Estimate					49
Motor Vehicle Factor		0.23468				
Rec	Recreational Vehicle Factor	ctor	0.00420	= 1		
		16/20 Vehicle Factor	actor	0.00091		
		0	Commercial V	Commercial Vehicle Factor	0.01174	
R				Watercraft Factor	tor	0.00091

City of Ford

2017

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	KDHE to Sewer Loan	13,216	13,216	13,216	Ordinance
		3			
Y	19				
	Totals	13,216	13,216	13,216	
	Adjustments*				
	Adjusted Totals	13,216	13,216	13,216	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

### City of Ford

## STATEMENT OF INDEBTEDNESS

	100			Г	Γ		Г	Г	Г	Г	Г	Г			П						Г		
Amount Due 2017	Principal							0							0		10,529					10,529	10,529
Amount 2017	Interest							0							0		2,429					2,429	2,429
Amount Due 2016	Principal							0					25		0		10,210		6			10,210	10,210
Amount 2016	Interest		x			22	63	0							0		2,748			(4		2,748	2,748
Date Due	Principal																31,91				ð		
Date	Interest													2			31,91						
Beginning Amt Outstanding	Jan 1,2016							0							0		91,188					91,188	91,188
Amount	Issued																192,067						
Interest Rate	%																3.10						
Date of	Retirement																3/1/2023	10					
Date of	Issue																3/22/2002						
Type of	Debt	General Obligation:						Total G.O. Bonds	Revenue Bonds:						Total Revenue Bonds	Other:	KDHE Sewer Loan					Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_				 						
	Payments	Due	2017				200			0
	Payments	Due	2016			10				0
•	Principal Balance	As Beginning of	2016							0
Total	Amount	Financed	(Beginning Principal)							Totals
	Interest	Rate	%							
	Term of	Contract	(Months)							
		Contract	Date							
		Items	Purchased						×	

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2017**

Library found in: City of Ford Ford

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
*	<u>2016</u>	2017
Ad Valorem Tax	\$3,105	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$729
Recreational Vehicle Tax	\$0	\$13
16/20M Vehicle Tax	\$0	\$3
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$3,105	\$745
Difference in Total Taxes:	(\$2,360)	
Qualify for grant: Not Qualif	ý	
Second test:		
Assessed Valuation	\$857,353	\$872,741
Did Assessed Valuation Decrease?	No	
Levy Rate	3.622	
Difference in Levy Rate:	<b>#VALUE!</b>	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **#VALUE!** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		Comment V	Drong J.D. 1
Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	77,060	63,804	45,223
Receipts:	77,000	03,004	43,223
Ad Valorem Tax	45,590	50 483	xxxxxxxxxxxxxxx
Delinquent Tax	1,010	500	AAAAAAAAAAAAAA
Motor Vehicle Tax	12,097	11,481	11,847
Recreational Vehicle Tax	157	1,452	212
16/20M Vehicle Tax	577	88	46
Commercial Vehicle Tax		220	593
Watercraft Tax		51	46
Gross Earning (Intangible) Tax			0
LAVTR		Ti di	0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	25,000	23,000	23,000
Franchise Tax	4,000	4,000	4,000
Licenses	0		
Building Permits	0		
State of Kansas	0		
Rent	0		
Lease Payment	0		
Gas Royalty	3,250	2,700	27,000
Reimbursements	979	50	50
In Lieu of Tax (IRB)			
Interest on Idle Funds	100		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	92,760	94,025	66,794
Resources Available:	169,820	157,829	. 112,017
Expenditures:			
Personal Services	4,500	20,000	20,000
Salaries & Wages			
Employee Benefits		4= 000	
Contractual Services	3,500	17,000	20,000
Gen Administration	18,000	15,000	25,000
Community Building	12,500	600	15,000
Insurance	10,300	12,000 17,000	12,500 16,000
Repairs/Maintanence Transfer to KDHE/Sewer Loan	14,000	13,216	
Gas Fund Expenses	13,216	17,000	13,216 20,000
Capital Outlay	30,000	790	17,000
Capital Outlay		170	17,000
			(*)
Cash Forward (2017 column)			2
Miscellaneous			
Does miscellaneous exceed 10% of Total I	28	1	
Total Expenditures	106,016	112,606	158,716
Unencumbered Cash Balance Dec 31	63,804		xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	140,716	153,716	158,716
		Appropriated Balance	0
₩.		re/Non-Appr Balance	158,716
		Tax Required	46,699
De	linquent Comp Rate:	3.2%	1,471
		016 Ad Valorem Tax	48,170

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	0	0	0
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	3.2%	0
	Amount of 2	2016 Ad Valorem Tax	0

dopted	Budget	
aopteu	2000	

Prior Year	Current Year	Proposed Budget
Actual for 2015	Estimate for 2016	Year for 2017
	0	0
	0	xxxxxxxxxxxxxxxx
		0
0	0	0
0	0	0
		0
-		
v	•	0
Total Expenditu		
linguant Comp Boto:		0
	Actual for 2015  0 0 0 Non- Total Expenditu	Actual for 2015 Estimate for 2016  0  0  0  0  0  0  0  0  0  0  0  0  0

Delinquent Comp Rate: 3.2%
Amount of 2016 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND THOSE TORT CHOS WITH A TH	AL LILLY I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	(
Resources Available:	0	0	(
Expenditures:			
2	I.		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	0	0	(
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	(
		Tax Required	(
De	elinquent Comp Rate:	3.2%	(
	Amount of 2	2016 Ad Valorem Tax	0

Adopted Bu	daet

Adopted Budget			
14	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax	, j		
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	- 0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	0	0	0
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	3.2%	0
	Amount of 2	016 Ad Valorem Tax	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL THOUSE ON THE PROPERTY OF	TITLES ! I			
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017	
Unencumbered Cash Balance Jan 1	-2,321	-1,047	-5,690	
Receipts:				
State of Kansas Gas Tax	5,730	0	0	
County Transfers Gas	0	0	0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	5,730	0	0	
Resources Available:	3,409	-1,047	-5,690	
Expenditures:				
Street Repair and Maint	4,456	4,643	4,643	
Cash Forward (2017 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	4,456	4,643	4,643	
Unencumbered Cash Balance Dec 31	-1,047	-5,690	-10,333	
2015/2016/2017 Budget Authority Amoun	5,680	4,643	4,643	

See Tab E

See Tab B

See Tab D

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	22,438	14,688	10,938
Receipts:			
	20.000	22.000	22.000
Charges to Customers	28,000	32,000	32,000
		,	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,000	32,000	32,000
Resources Available:	50,438	46,688	42,938
Expenditures:			
Personal Services	10,000	10,000	10,000
Contractual Services	2,000	2,000	2,000
Commodities	2,000	2,000	2,000
Capital Outlay	2,000	2,000	2,000
Utilities	3,750	3,750	3,750
General Administration	10,000	10,000	10,000
Repair/Maintenance	6,000	6,000	6,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	35,750	35,750	35,750
Unencumbered Cash Balance Dec 31	14,688	10,938	7,188
2015/2016/2017 Budget Authority Amoun	51,000	46,000	35,750

### FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	26,341	28,841	31,341
Receipts:			
Charges to Customers	14,000	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,000	14,000	14,000
Resources Available:	40,341	42,841	45,341
Expenditures:			
Personal Services	0	0	0
Contractual Services	500	500	500
Commodities	2,000	2,000	2,000
Utilities	2,000	2,000	2,000
Repairs/Maintenance	7,000	7,000	7,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,500	11,500	11,500
Unencumbered Cash Balance Dec 31	28,841	31,341	33,841
2015/2016/2017 Budget Authority Amount	24,000	36,000	11,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	-124,955	-141,955	-158,955
Receipts:			
Charges to Customers	140,000	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	110.000	150 000	170.000
Total Receipts	140,000	150,000	150,000
Resources Available:	15,045	8,045	-8,955
Expenditures:			
Contractual Services	0	0	0
Gas Purchase/Transportation	140,000	150,000	150,000
Utilites	3,000	3,000	3,000
General Administration	7,000	7,000	7,000
Repairs/Maintenance	7,000	7,000	7,000
			*
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	157,000	167,000	167,000
Unencumbered Cash Balance Dec 31	-141,955	-158,955	-175,955
2015/2016/2017 Budget Authority Amount	157,000	157,000	167,000

See Tab E

See Tab B

See Tab C See Tab D

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND TROE FOR FORDS WITH NO I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	15,298	9,298	3,298
Receipts:			
Charges to Customers	14,000	14,000	14,000
			*
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,000	14,000	14,000
Resources Available:	29,298	23,298	17,298
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual Services	20,000	20,000	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,000	20,000	20,000
Unencumbered Cash Balance Dec 31	9,298	3,298	-2,702
2015/2016/2017 Budget Authority Amount	20,000	20,000	20,000

See Tab E

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	. 0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
1			
35			
	80		
Cash Forward (2017 column)			
Miscellaneous			-
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

2017

City of Ford

### NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Cash Balance Dec 31 Resources Available: Total Receipts Cash Balance Jan 1 Non-Budgeted Funds Total Expenditures Expenditures: Unencumbered (1) Fund Name: Receipts: 81,525 81,525 81,525 0 Cash Balance Dec 31 Resources Available: Receipts: Cash Balance Jan 1 Total Expenditures Expenditures: Total Receipts Unencumbered General Transfer (2) Fund Name: 13,216 13,216 13,216 13,216 0 Cash Balance Dec 31 Resources Available: Total Expenditures Total Receipts Receipts: Cash Balance Jan 1 Expenditures: Unencumbered (3) Fund Name: 0 0 0 0 Cash Balance Dec 31 Total Expenditures Resources Available: Total Receipts Receipts: Cash Balance Jan 1 Unencumbered Expenditures: (4) Fund Name: 0 0 0 0 Cash Balance Dec 31 Receipts: Total Receipts Total Expenditures Resources Available: Unencumbered Expenditures: Cash Balance Jan 1 (5) Fund Name: 0 0 0 0 0 94,741 94,741 81,525 94,741 13,216 Total 0 \* \*

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

### City of Ford

will meet on August 25, 2016 at 7:00PM at City Hall, Ford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estimate for 2016		Propose	Proposed Budget for 2017		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	106,016	57.996	112,606	58.883	158,716	48,170	55.194	
Debt Service								
Library		3.888	9	3.622		-		
Special Highway	4,456		4,643		4,643			
Water -	35,750		35,750		35,750			
Sewer	11,500		11,500		11,500			
Gas	157,000		167,000		167,000			
Trash	20,000		20,000		20,000			
0								
Totals	334,722	61.884	351,499	62.505	397,609	48,170	55.194	
Less: Transfers	13,216		13,216		13,216			
Net Expenditure	321,506		338,283		384,393			
Total Tax Levied	62		53,588		xxxxxxxxxxxxxxx			
Assessed Valuation	845,268	]	857,353	]	872,741	]		
Outstanding Indebtedness,								
January 1,	2014		2015		2016			
G.O. Bonds	0	1 1	0	1	0	1		
Revenue Bonds	0	1 1	0	1	0	1		
Other	103,105	] [	91,188	1	91,188			
Lease Purchase Principal	0		0	1	0	1		
Total	103,105	]	91,188	]	91,188	]		
*Tax rates are expressed in	mills			7.	'j=			

Holly Behee
City Official Title: City Clerk

**Proof of Publication** State of Kansas, Ford County, SS.

Dodge City Daily Globe

City of Ford P.O. Box 108 Ford, KS 67842

Reference:

100508

Case No.

**Budget Hearing** 

Ed O'Neal of lawful age, being duly sworn upon oath, Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weel been so published for at least five years prior to the first notice;

THAT said paper was entered as second-class mail matt publication;

THAT said paper has a general paid circulation on a dai FORD COUNTY KANSAS, and is NOT a trade, religion has been PRINTED and published in FORD COUNTY, 1 NOTICE OF BUDGET HEARING

City Daily Globe Tuesday, August 9, 2016a

will meet on August 25, 2016 at 7:00PM at City Hall, Ford, Kansas for the purpose of hearing and will nicet ou August 23, 2010 at 7,000 m at City Hall, Ford, Kansas for the purpose of nearing and asswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

BUDGET SUMMARY

2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget ax Rate is subject to change depending on the final assessed valuation.

Proposed Budget 2017 Expense	Estimated Tax	Rate is subject	10 0.10.0		Propose	ed Budget for 2017	-
The second second	Felimate for 2016		nate for 2016		Amount of 2016	Estimate	
dide and says of	Prior Year Actua	Actual Tax Rate*	Expenditures	Actual Tax Rate* 58.883	Budget Authority for Expenditures 153,716	Ad Valorem Tax 51,430	Tax Rate* 58.929
FUND	Expenditures 106,016	57.996	120,766	10000		1	
General	100,010			3.622	1	THE RIVER	
Debt Service	THE RESERVE TO SERVE	3.888		The same		1	1 11
Library	THE STATE OF THE S			1		E	- TOTAL 1
The second second	SPERIOR P.	-	S TOTAL STREET	1	1000000		1
CHARLES OF	SOLUCION S.				4,643	- 23	Y
			4,643		35,750		A THEO
1 TT - Longy	4,456	-	35,750		11,500		1
Special Highway	35,750	-	11,500		167,000	I WALL	
Water	11,500	-	167,000		20,000		STATE
Sewer	157,000	4	20,000			1 5	-
Gas	20,000	-	The state of the state of	-		TO July	B might
Trash	THE PLAN OF	-	A SULL STREET	-		- 1100	58.92
31 1/2 A - 1	The same	-		62.505	392,609	51,430	
The second second		61.884	359,659	62.503	13,216		
To the second second second	334,722	01.00	13,216	1 7. 10	379,393	The state of the s	
Totals Less: Transfers	13,216	-	346,443	_	XXXXXXXXXXXXX	XXXXX	
Less: Transiers	321,506		53,588	L. S. P. Line	872,741	A TOTAL PR	
Net Expenditure	62		857,353	1175	CENTRAL AND	22	
Total Tax Levied Assessed Valuation	845,268	1020	of spice Annual		ow facility		
THE RESERVE THE PARTY OF THE PA	an Anna Line		a structure in		2016	301 0	
Outstanding Indebtedness	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2015	COTTO OF THE PERSON NAMED IN	0	TO PERSON	
January 1,	2014	VA	0	100	0		
GO. Bonds	0	T 1923	0		91,188	-	
Revenue Bonds	103,105		91,188	1/1/	0		
Other	-		0	>	91,18	8	
Lease Purchase Principa	103,10	5	91,188				
*Tax rates are expresse	ed in mills						
Company with							
Bill Annua Control	ly Behee	See London			0. 70.		
Holl	Clerk		0.00				
il City Official Title: City	y Clork						** ***
A PERSON NAMED AND ADDRESS OF THE PARTY OF T		AL INC	lega No		THE PARTY	- Van Derdon	
OI			Page No.				

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

PUBLISHED ON:

08/16/16

TOTAL COST:

\$ 90.00

FILED ON:

08/16/16

AD SPACE:

15.00 (3x5) inches

Witness my hand this

SUBSCRIBED and Sworn to Before Me This 16 day of 01.9, 20/6.

Notary Public, Ford County, Kansas

KATHY RUNQUIST Notary Public - State of Kansas My Appt. Expires